

Valdez Recreation Center Reasibility Study

Build-a-Center Worksheet

Potential Amenities		Total Cost (\$)
GENERAL	Base Building Support (required)	\$4,000,000
	Site Development and Parking	
	Lobby and Administrative Offices	
	Locker Rooms	
	Storage, Maintenance and Mechanical Areas	
AQUATICS	Warm-Water Leisure Pool	\$10,000,000
	6-lane Indoor Lap Pool, 25 yards	\$7,000,000
	Aquatic Therapy and Exercise Pool	\$4,000,000
SPORT & FITNESS	Two-Court Wood floor gymnasium	\$5,000,000
	One-Court Rubber Floor Multi-Activity Gym	\$3,000,000
	Indoor Turf Fieldhouse (100'x100')	\$3,000,000
	Indoor Walking/Jogging Track	\$1,000,000
	Fitness Center - Small	\$2,000,000
	Fitness Center - Large	\$3,000,000
	Group Exercise Studio-Large	\$1,500,000
	Group Exercise Studio-Small	\$1,000,000
	Climbing/Bouldering Wall	\$1,500,000
	Racquetball / Racquet Courts (2)	\$1,000,000
Sport Simulator Rooms	\$500,000	
COMMUNITY	Community Lounge / Gathering Area	\$1,000,000
	Multi-Purpose Meeting Rooms / Event Hall	\$4,000,000
	Multi-Use Classrooms (each)	\$500,000
	Auditorium / Performance Space	\$1,000,000
	Catering Kitchen	\$500,000
	Community Health and Wellness Suite	\$300,000
	Senior Activity Areas	\$1,000,000
YOUTH	Child Sitting Room	\$500,000
	Licensed Daycare	\$500,000
	Teen Center	\$1,000,000
	Indoor Playground Area	\$1,000,000
	Innovation Center / Maker Space	\$1,000,000
Esports / Gaming Area	\$500,000	

Note: The costs above represent total project costs including construction escalated to 2022 dollars in Valdez. Also reflected in these values are project soft costs including design fees, furnishings and equipment, contingencies and development costs for surveys, reports, testing, etc. Each space includes a pro-rata share of building circulation, mechanical, and support space.

Given the menu of improvements and amenities to the left, please select those that most represent your ideal facility and calculate the total cost.

The budget identified is hypothetical, and may not reflect the ultimate funding level of the proposed project. The costs for each amenity are approximate, and would vary depending on the final design. The suggested costs are assumed to include all project costs including construction, fees, equipment and contingencies.

For the Initial phase of the project, **you have \$15,000,000 to spend** (and yes, that includes the \$4M in required base support)
Have fun!!

Site development and Base Building Support Areas

Comments:

Total Cost:

Budget

Savings
